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CITY OF SHELBY
Statement of Revenue Budget vs Actuals
For the Accounting Period: 10 / 19

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Fund	Account	Received		Estimated Revenue	Revenue		% Received
		Current Month	Received YTD		To Be Received		
1000	GENERAL						
310000	TAXES						
311010	Real Prop-Current	0.00	0.00	495,000.00	495,000.00		0 %
311021	Mobile Home-Current	0.00	0.00	2,500.00	2,500.00		0 %
311022	Pers Prop-Current	0.00	2,799.46	15,000.00	12,200.54		19 %
311040	Centrally Assessed	0.00	0.00	48,000.00	48,000.00		0 %
311510	Real Prop-Delinquent	552.72	38,996.43	110,000.00	71,003.57		35 %
311521	Mobile Home-Delinquent	0.00	313.25	1,200.00	886.75		26 %
311522	Pers Prop-Delinquent	-387.61	21,559.42	400.00	-21,159.42		*** %
312000	Pen & Int on Delinq & Protested Taxes	31.73	2,400.80	2,000.00	-400.80		120 %
314140	Local Option Tax	6,184.46	24,227.32	79,000.00	54,772.68		31 %
	Account Group Total:	6,381.30	90,296.68	753,100.00	662,803.32		12 %
320000	LICENSES AND PERMITS						
322010	Alcoholic Beverage Licenses	0.00	0.00	4,000.00	4,000.00		0 %
322020	Business Licenses/Permits	115.00	1,702.50	6,000.00	4,297.50		28 %
323010	Building Permits & Related Permits	1,510.00	7,749.00	10,000.00	2,251.00		77 %
323030	Dog Lic/Pnd Fees/Rabies Shots	100.00	410.00	5,500.00	5,090.00		7 %
	Account Group Total:	1,725.00	9,861.50	25,500.00	15,638.50		39 %
330000	INTERGOVERNMENTAL REVENUES						
331053	FRA USDOT GRANT	0.00	29,051.54	886,005.00	856,953.46		3 %
31092	Recycling Program Grant	0.00	248.00	1,000.00	752.00		25 %
34132	Urban Forestry Grant	0.00	2,200.00	0.00	-2,200.00		** %
335040	Gasoline Tax Apportionment	7,413.17	29,652.68	90,000.00	60,347.32		33 %
335120	Permits-Video Gaming Machine	10,700.00	10,700.00	13,000.00	2,300.00		82 %
335230	State Entitlement Share	0.00	123,543.53	525,000.00	401,456.47		24 %
338001	Toole Cty for Fire Department	0.00	0.00	36,000.00	36,000.00		0 %
	Account Group Total:	18,113.17	195,395.75	1,551,005.00	1,355,609.25		13 %
340000	CHARGES FOR SERVICES						
341010	Sale of Maps, Photocopies, etc.	0.00	0.00	1,000.00	1,000.00		0 %
341013	Lawn Mowing-Residents	0.00	0.00	1,500.00	1,500.00		0 %
343010	Street Charges for Services	0.00	747.50	4,000.00	3,252.50		19 %
346010	Civic Center User Fees	286.50	933.50	6,000.00	5,066.50		16 %
346012	Recreation Passes	4,675.00	14,283.50	45,000.00	30,716.50		32 %
346016	Pool Splash Park Fund Raiser Proceeds	0.00	0.00	1,000.00	1,000.00		0 %
346030	Swimming Pool User Fees	0.00	1,373.75	5,000.00	3,626.25		27 %
346041	Williamson Park Camping Fees	0.00	1,017.81	1,000.00	-17.81		102 %
346042	Lake Shel-oole Camping Fees	0.00	5,351.40	7,000.00	1,648.60		76 %
	Account Group Total:	4,961.50	23,707.46	71,500.00	47,792.54		33 %
350000	FINES AND FORFEITURES						
351030	Fines & Forfeitures	772.00	5,767.05	18,000.00	12,232.95		32 %
	Account Group Total:	772.00	5,767.05	18,000.00	12,232.95		32 %
360000	MISCELLANEOUS REVENUE						
361003	Land Rental-Industrial Park	0.00	2,869.19	8,700.00	5,830.81		33 %
361008	Historic City Hall & Land Rent-Chamber of	250.00	1,000.00	3,000.00	2,000.00		33 %
361014	Property Sales	0.00	5,188.00	15,000.00	9,812.00		35 %
62002	Miscellaneous	0.00	4,708.39	10,000.00	5,291.61		47 %

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Fund	Account	Received		Revenue		% Received
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1000 GENERAL						
362003	Cash Over/Short	0.00	12.00	0.00	-12.00	** %
362004	MRE/SG Capital Credit	0.00	6,531.18	15,000.00	8,468.82	44 %
362005	Weed Abatement	0.00	555.50	4,000.00	3,444.50	14 %
363040	Special Assessments-P&I (Penalty & Interest)	0.00	33.94	250.00	216.06	14 %
	Account Group Total:	250.00	20,898.20	55,950.00	35,051.80	37 %
370000 INVESTMENT AND ROYALTY EARNINGS						
371002	Gain on Investment Hot Mix Plant	0.00	0.00	1,500.00	1,500.00	0 %
371010	Interest Earnings	236.53	1,378.27	5,000.00	3,621.73	28 %
	Account Group Total:	236.53	1,378.27	6,500.00	5,121.73	21 %
380000 OTHER FINANCING SOURCES						
383006	Transfer In from other funds	0.00	0.00	80,000.00	80,000.00	0 %
	Account Group Total:	0.00	0.00	80,000.00	80,000.00	0 %
	Fund Total:	32,439.50	347,304.91	2,561,555.00	2,214,250.09	14 %
2190 COMPREHENSIVE LIABILITY						
310000 TAXES						
311010	Real Prop-Current	0.00	0.00	5,000.00	5,000.00	0 %
311021	Mobile Home-Current	0.00	0.00	20.00	20.00	0 %
311022	Pers Prop-Current	0.00	38.91	320.00	281.09	12 %
311040	Centrally Assessed	0.00	0.00	700.00	700.00	0 %
311510	Real Prop-Delinquent	7.68	542.02	3,700.00	3,157.98	15 %
311521	Mobile Home-Delinquent	0.00	4.36	20.00	15.64	22 %
311522	Pers Prop-Delinquent	-5.39	299.59	80.00	-219.59	374 %
312000	Pen & Int on Delinq & Protested Taxes	0.44	33.40	20.00	-13.40	167 %
	Account Group Total:	2.73	918.28	9,860.00	8,941.72	9 %
330000 INTERGOVERNMENTAL REVENUES						
335230	State Entitlement Share	0.00	1,342.86	0.00	-1,342.86	** %
	Account Group Total:	0.00	1,342.86	0.00	-1,342.86	** %
360000 MISCELLANEOUS REVENUE						
362002	Miscellaneous	0.00	0.00	3,000.00	3,000.00	0 %
	Account Group Total:	0.00	0.00	3,000.00	3,000.00	0 %
	Fund Total:	2.73	2,261.14	12,860.00	10,598.86	18 %
2260 DISASTER-FLOOD WLMSN PARK						
310000 TAXES						
311010	Real Prop-Current	0.00	0.00	5,000.00	5,000.00	0 %
311022	Pers Prop-Current	0.00	26.74	0.00	-26.74	** %
311510	Real Prop-Delinquent	5.28	375.46	2,000.00	1,624.54	19 %
311521	Mobile Home-Delinquent	0.00	2.99	0.00	-2.99	** %
311522	Pers Prop-Delinquent	-3.70	205.91	0.00	-205.91	** %

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2260 DISASTER-FLOOD WLMSN PARK							
312000	Pen & Int on Delinq & Protested Taxes	0.30	23.90	0.00	-23.90	**	%
	Account Group Total:	1.88	635.00	7,000.00	6,365.00	9	%
	Fund Total:	1.88	635.00	7,000.00	6,365.00	9	%
2310 TAX INCREMENT FINANCING DISTRICT (TIFD)							
310000 TAXES							
312000	Pen & Int on Delinq & Protested Taxes	0.00	103.54	0.00	-103.54	**	%
	Account Group Total:	0.00	103.54	0.00	-103.54	**	%
360000 MISCELLANEOUS REVENUE							
363010	Maint. Assess-Current	0.00	0.00	125,000.00	125,000.00	0	%
363510	Maint. Assess-Delinquent	0.00	1,758.35	0.00	-1,758.35	**	%
	Account Group Total:	0.00	1,758.35	125,000.00	123,241.65	1	%
	Fund Total:	0.00	1,861.89	125,000.00	123,138.11	1	%
2320 ECONOMIC DEVELOPMENT							
330000 INTERGOVERNMENTAL REVENUES							
331043	EDA	0.00	0.00	33,000.00	33,000.00	0	%
	Account Group Total:	0.00	0.00	33,000.00	33,000.00	0	%
	Fund Total:	0.00	0.00	33,000.00	33,000.00	0	%
2370 P.E.R.S.-EMPLOYER CONTRIBUTION							
310000 TAXES							
311010	Real Prop-Current	0.00	0.00	11,000.00	11,000.00	0	%
311021	Mobile Home-Current	0.00	0.00	80.00	80.00	0	%
311022	Pers Prop-Current	0.00	61.36	475.00	413.64	13	%
311040	Centrally Assessed	0.00	0.00	1,352.00	1,352.00	0	%
311510	Real Prop-Delinquent	12.11	855.00	5,000.00	4,145.00	17	%
311521	Mobile Home-Delinquent	0.00	6.87	0.00	-6.87	**	%
311522	Pers Prop-Delinquent	-8.50	472.56	0.00	-472.56	**	%
312000	Pen & Int on Delinq & Protested Taxes	0.69	52.69	0.00	-52.69	**	%
	Account Group Total:	4.30	1,448.48	17,907.00	16,458.52	8	%
330000 INTERGOVERNMENTAL REVENUES							
335230	State Entitlement Share	0.00	2,685.73	0.00	-2,685.73	**	%
	Account Group Total:	0.00	2,685.73	0.00	-2,685.73	**	%
	Fund Total:	4.30	4,134.21	17,907.00	13,772.79	23	%

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2371 HEALTH INSURANCE-EMPLOYER CONTRIBUTION						
310000 TAXES						
311010	Real Prop-Current	0.00	0.00	23,000.00	23,000.00	0 %
311021	Mobile Home-Current	0.00	0.00	53.00	53.00	0 %
311022	Pers Prop-Current	0.00	118.32	961.00	842.68	12 %
311040	Centrally Assessed	0.00	0.00	2,123.00	2,123.00	0 %
311510	Real Prop-Delinquent	23.36	1,651.71	8,000.00	6,348.29	21 %
311521	Mobile Home-Delinquent	0.00	13.24	72.00	58.76	18 %
311522	Pers Prop-Delinquent	-16.38	911.18	255.00	-656.18	357 %
312000	Pen & Int on Delinq & Protested Taxes	1.34	102.77	68.00	-34.77	151 %
	Account Group Total:	8.32	2,797.22	34,532.00	31,734.78	8 %
330000 INTERGOVERNMENTAL REVENUES						
335230	State Entitlement Share	0.00	6,714.32	0.00	-6,714.32	** %
	Account Group Total:	0.00	6,714.32	0.00	-6,714.32	** %
	Fund Total:	8.32	9,511.54	34,532.00	25,020.46	28 %
2372 PERMISSIVE MEDICAL LEVY						
310000 TAXES						
311510	Real Prop-Delinquent	0.00	212.75	0.00	-212.75	** %
312000	Pen & Int on Delinq & Protested Taxes	0.00	78.44	0.00	-78.44	** %
	Account Group Total:	0.00	291.19	0.00	-291.19	** %
380000 OTHER FINANCING SOURCES						
383006	Transfer In from other funds	0.00	0.00	11,279.00	11,279.00	0 %
	Account Group Total:	0.00	0.00	11,279.00	11,279.00	0 %
	Fund Total:	0.00	291.19	11,279.00	10,987.81	3 %
2380 SIDEWALK, CURB AND GUTTER						
380000 OTHER FINANCING SOURCES						
383006	Transfer In from other funds	0.00	0.00	10,000.00	10,000.00	0 %
	Account Group Total:	0.00	0.00	10,000.00	10,000.00	0 %
	Fund Total:	0.00	0.00	10,000.00	10,000.00	0 %
2395 MARIAS VALLEY GOLF & COUNTRY CLUB						
360000 MISCELLANEOUS REVENUE						
362002	Miscellaneous	0.00	0.00	1,200.00	1,200.00	0 %
	Account Group Total:	0.00	0.00	1,200.00	1,200.00	0 %
	Fund Total:	0.00	0.00	1,200.00	1,200.00	0 %

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2396 REC FACILITIES PASS (DONATIONS)							
360000 MISCELLANEOUS REVENUE							
365005	City Recreation Pass Donations	0.00	0.00	1,000.00	1,000.00	0 %	
	Account Group Total:	0.00	0.00	1,000.00	1,000.00	0 %	
	Fund Total:	0.00	0.00	1,000.00	1,000.00	0 %	
2399 REVOLVING LOAN							
370000 INVESTMENT AND ROYALTY EARNINGS							
373020	Principal on USAR	0.00	2,017.40	5,548.00	3,530.60	36 %	
	Account Group Total:	0.00	2,017.40	5,548.00	3,530.60	36 %	
	Fund Total:	0.00	2,017.40	5,548.00	3,530.60	36 %	
2400 STREET LIGHTING DISTRICT NO. 35							
360000 MISCELLANEOUS REVENUE							
363010	Maint. Assess-Current	0.00	0.00	69,000.00	69,000.00	0 %	
363040	Special Assessments-P&I (Penalty & Interest)	6.87	316.49	0.00	-316.49	** %	
363510	Maint. Assess-Delinquent	125.32	6,414.85	5,000.00	-1,414.85	128 %	
	Account Group Total:	132.19	6,731.34	74,000.00	67,268.66	9 %	
	Fund Total:	132.19	6,731.34	74,000.00	67,268.66	9 %	
2500 STREET MAINTENANCE DISTRICT NO. 1							
330000 INTERGOVERNMENTAL REVENUES							
335040	Gasoline Tax Apportionment	0.00	71,501.32	0.00	-71,501.32	** %	
	Account Group Total:	0.00	71,501.32	0.00	-71,501.32	** %	
360000 MISCELLANEOUS REVENUE							
363010	Maint. Assess-Current	0.00	0.00	220,000.00	220,000.00	0 %	
363040	Special Assessments-P&I (Penalty & Interest)	20.46	776.98	0.00	-776.98	** %	
363510	Maint. Assess-Delinquent	399.20	20,968.65	28,000.00	7,031.35	75 %	
	Account Group Total:	419.66	21,745.63	248,000.00	226,254.37	9 %	
380000 OTHER FINANCING SOURCES							
383006	Transfer In from other funds	0.00	0.00	23,746.00	23,746.00	0 %	
	Account Group Total:	0.00	0.00	23,746.00	23,746.00	0 %	
	Fund Total:	419.66	93,246.95	271,746.00	178,499.05	34 %	

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2550 2012 CURB GUTTER & SIDEWALK SID						
360000 MISCELLANEOUS REVENUE						
363030	CGS Assessments-Current	0.00	0.00	25,000.00	25,000.00	0 %
363040	Special Assessments-P&I (Penalty & Interest)	0.00	70.82	0.00	-70.82	** %
363530	CGS Assessments-Delinquent	0.00	3,499.69	0.00	-3,499.69	** %
	Account Group Total:	0.00	3,570.51	25,000.00	21,429.49	14 %
380000 OTHER FINANCING SOURCES						
383006	Transfer In from other funds	0.00	0.00	15,000.00	15,000.00	0 %
	Account Group Total:	0.00	0.00	15,000.00	15,000.00	0 %
	Fund Total:	0.00	3,570.51	40,000.00	36,429.49	9 %
2600 PARK MAINTENANCE DISTRICT #1						
330000 INTERGOVERNMENTAL REVENUES						
334125	Fish, Wildlife & Parks Grant	0.00	0.00	75,000.00	75,000.00	0 %
	Account Group Total:	0.00	0.00	75,000.00	75,000.00	0 %
360000 MISCELLANEOUS REVENUE						
363010	Maint. Assess-Current	0.00	0.00	40,000.00	40,000.00	0 %
363040	Special Assessments-P&I (Penalty & Interest)	1.95	187.18	0.00	-187.18	** %
363510	Maint. Assess-Delinquent	34.05	2,830.62	0.00	-2,830.62	** %
	Account Group Total:	36.00	3,017.80	40,000.00	36,982.20	8 %
	Fund Total:	36.00	3,017.80	115,000.00	111,982.20	3 %
2810 POLICE PENSION & TRAINING (3RD CLASS CITIES)						
330000 INTERGOVERNMENTAL REVENUES						
335050	Insurance Premium Apportionment (Fire Dept)	0.00	0.00	5,100.00	5,100.00	0 %
	Account Group Total:	0.00	0.00	5,100.00	5,100.00	0 %
	Fund Total:	0.00	0.00	5,100.00	5,100.00	0 %
2920 TRAILS GRANT						
330000 INTERGOVERNMENTAL REVENUES						
334125	Fish, Wildlife & Parks Grant	0.00	0.00	15,000.00	15,000.00	0 %
	Account Group Total:	0.00	0.00	15,000.00	15,000.00	0 %
	Fund Total:	0.00	0.00	15,000.00	15,000.00	0 %

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2936 WILLIAMSON BLDG RENOVATIONS							
360000 MISCELLANEOUS REVENUE							
362002	Miscellaneous	3,000.00	20,652.00	60,000.00	39,348.00	34 %	
Account Group Total:		3,000.00	20,652.00	60,000.00	39,348.00	34 %	
Fund Total:		3,000.00	20,652.00	60,000.00	39,348.00	34 %	
3035 2006 FIRE HALL G.O.B.							
310000 TAXES							
311010	Real Prop-Current	0.00	0.00	75,000.00	75,000.00	0 %	
311021	Mobile Home-Current	0.00	0.00	200.00	200.00	0 %	
311022	Pers Prop-Current	0.00	414.44	3,500.00	3,085.56	12 %	
311040	Centrally Assessed	0.00	0.00	7,500.00	7,500.00	0 %	
311510	Real Prop-Delinquent	81.82	5,769.61	20,000.00	14,230.39	29 %	
311521	Mobile Home-Delinquent	0.00	46.38	300.00	253.62	15 %	
311522	Pers Prop-Delinquent	-57.38	3,191.71	900.00	-2,291.71	355 %	
312000	Pen & Int on Delinq & Protested Taxes	4.69	352.55	300.00	-52.55	118 %	
Account Group Total:		29.13	9,774.69	107,700.00	97,925.31	9 %	
Fund Total:		29.13	9,774.69	107,700.00	97,925.31	9 %	
4000 CAPITAL PROJECTS FUND							
370000 INVESTMENT AND ROYALTY EARNINGS							
371010	Interest Earnings	3,954.26	16,400.47	55,000.00	38,599.53	30 %	
Account Group Total:		3,954.26	16,400.47	55,000.00	38,599.53	30 %	
Fund Total:		3,954.26	16,400.47	55,000.00	38,599.53	30 %	
5210 WATER UTILITY							
330000 INTERGOVERNMENTAL REVENUES							
331011	CDBG Grant	0.00	207,478.40	435,500.00	228,021.60	48 %	
331043	EDA	0.00	269,363.36	570,000.00	300,636.64	47 %	
331096	Federal Grant US Army Corps of Engineers	0.00	0.00	300,000.00	300,000.00	0 %	
334120	TSEP Grant	0.00	0.00	750,000.00	750,000.00	0 %	
337100	NCMRWA GRANT	0.00	24,935.02	625,000.00	600,064.98	4 %	
Account Group Total:		0.00	501,776.78	2,680,500.00	2,178,723.22	19 %	
340000 CHARGES FOR SERVICES							
343021	Metered Water Charges	108,970.33	492,720.06	1,417,000.00	924,279.94	35 %	
343023	Bulk Water Sales (dispenser)	171.00	337.00	2,500.00	2,163.00	13 %	
343026	Water Tapping Permit	0.00	900.00	6,000.00	5,100.00	15 %	
343027	Miscellaneous Revenue	257.00	1,834.00	10,000.00	8,166.00	18 %	
343028	Utility Billing Late Fees	598.00	2,531.00	8,000.00	5,469.00	32 %	
Account Group Total:		109,996.33	498,322.06	1,443,500.00	945,177.94	35 %	

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5210 WATER UTILITY						
360000 MISCELLANEOUS REVENUE						
362002	Miscellaneous	0.00	611.75	0.00	-611.75	** %
Account Group Total:		0.00	611.75	0.00	-611.75	** %
Fund Total:		109,996.33	1,000,710.59	4,124,000.00	3,123,289.41	24 %
5310 SEWER UTILITY						
340000 CHARGES FOR SERVICES						
343031	Sewer Service Charges	77,031.59	336,232.01	975,000.00	638,767.99	34 %
343033	Sewer Tapping Permits	0.00	900.00	8,000.00	7,100.00	11 %
343037	Miscellaneous Revenue	0.00	10.00	300.00	290.00	3 %
343038	Utility Billing Late Fees	201.00	862.00	3,000.00	2,138.00	29 %
Account Group Total:		77,232.59	338,004.01	986,300.00	648,295.99	34 %
360000 MISCELLANEOUS REVENUE						
361011	Pasture Lease (land by sewer lagoon)	0.00	0.00	600.00	600.00	0 %
362002	Miscellaneous	0.00	7,381.50	200.00	-7,181.50	*** %
Account Group Total:		0.00	7,381.50	800.00	-6,581.50	923 %
380000 OTHER FINANCING SOURCES						
381073	SRF Loan Proceeds	408,607.00	1,375,277.00	2,159,875.00	784,598.00	64 %
383002	Interfund Operating Transfers In from General	0.00	44,224.48	88,449.00	44,224.52	50 %
Account Group Total:		408,607.00	1,419,501.48	2,248,324.00	828,822.52	63 %
Fund Total:		485,839.59	1,764,886.99	3,235,424.00	1,470,537.01	55 %
5410 SOLID WASTE UTILITY						
340000 CHARGES FOR SERVICES						
341030	Junk Vehicle Disposal	0.00	0.00	2,000.00	2,000.00	0 %
343041	Garbage Collection Charges	26,949.51	109,028.49	325,000.00	215,971.51	34 %
343042	Landfill Disposal Charges	37,968.78	156,627.07	510,000.00	353,372.93	31 %
343044	Dump Permits	0.00	4,176.00	16,000.00	11,824.00	26 %
343047	Miscellaneous Revenue	0.00	10.00	20.00	10.00	50 %
343048	Utility Billing Late Fees	201.00	862.00	2,600.00	1,738.00	33 %
Account Group Total:		65,119.29	270,703.56	855,620.00	584,916.44	32 %
360000 MISCELLANEOUS REVENUE						
362002	Miscellaneous	636.54	2,809.91	5,000.00	2,190.09	56 %
Account Group Total:		636.54	2,809.91	5,000.00	2,190.09	56 %
370000 INVESTMENT AND ROYALTY EARNINGS						
371010	Interest Earnings	0.00	0.00	16,000.00	16,000.00	0 %
Account Group Total:		0.00	0.00	16,000.00	16,000.00	0 %
Fund Total:		65,755.83	273,513.47	876,620.00	603,106.53	31 %

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CITY OF SHELBY
Statement of Revenue Budget vs Actuals
For the Accounting Period: 10 / 19

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Fund	Account	Received		Estimated Revenue	Revenue		% Received
		Current Month	Received YTD		To Be Received		
5720 STORM DRAINAGE							
310000 TAXES							
311020	Pers Prop-Current (rolled over to 311022)	0.00	0.00	6,904.00	6,904.00	0 %	
311022	Pers Prop-Current	0.00	0.00	6,904.00	6,904.00	0 %	
	Account Group Total:	0.00	0.00	13,808.00	13,808.00	0 %	
330000 INTERGOVERNMENTAL REVENUES							
331011	CDBG Grant	200,804.36	330,484.82	0.00	-330,484.82	** %	
334040	MDOT Grant	0.00	63,105.26	65,000.00	1,894.74	97 %	
334120	TSEP Grant	0.00	0.00	26,000.00	26,000.00	0 %	
334122	Renewable Resource Grant	0.00	0.00	400,000.00	400,000.00	0 %	
	Account Group Total:	200,804.36	393,590.08	491,000.00	97,409.92	80 %	
340000 CHARGES FOR SERVICES							
343010	Street Charges for Services	19,637.08	78,665.86	230,000.00	151,334.14	34 %	
	Account Group Total:	19,637.08	78,665.86	230,000.00	151,334.14	34 %	
360000 MISCELLANEOUS REVENUE							
363010	Maint. Assess-Current	0.00	0.00	60,000.00	60,000.00	0 %	
363040	Special Assessments-P&I (Penalty & Interest)	0.43	402.40	200.00	-202.40	201 %	
363510	Maint. Assess-Delinquent	9.67	12,811.52	0.00	-12,811.52	** %	
	Account Group Total:	10.10	13,213.92	60,200.00	46,986.08	22 %	
0000 OTHER FINANCING SOURCES							
381070	Loan/Bond Proceeds	286,498.00	784,562.00	2,791,000.00	2,006,438.00	28 %	
	Account Group Total:	286,498.00	784,562.00	2,791,000.00	2,006,438.00	28 %	
	Fund Total:	506,949.54	1,270,031.86	3,586,008.00	2,315,976.14	35 %	
7060 SHELBY ENERGY SHARE							
370000 INVESTMENT AND ROYALTY EARNINGS							
371010	Interest Earnings	247.42	492.15	1,000.00	507.85	49 %	
	Account Group Total:	247.42	492.15	1,000.00	507.85	49 %	
	Fund Total:	247.42	492.15	1,000.00	507.85	49 %	
7061 LOCAL DISASTER RELIEF							
370000 INVESTMENT AND ROYALTY EARNINGS							
371010	Interest Earnings	247.42	492.15	1,000.00	507.85	49 %	
	Account Group Total:	247.42	492.15	1,000.00	507.85	49 %	
	Fund Total:	247.42	492.15	1,000.00	507.85	49 %	

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CITY OF SHELBY
Statement of Revenue Budget vs Actuals
For the Accounting Period: 10 / 19

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Fund	Account	Received Current Month	Received YTD	Estimated Revenue	Revenue To Be Received	% Received
7120	FIRE RELIEF					
330000	INTERGOVERNMENTAL REVENUES					
335050	Insurance Premium Apportionment (Fire Dept)	0.00	0.00	5,057.00	5,057.00	0 %
	Account Group Total:	0.00	0.00	5,057.00	5,057.00	0 %
	Fund Total:	0.00	0.00	5,057.00	5,057.00	0 %
7199	TOURISM BUSINESS IMPROVEMENT DIST (TBID)					
310000	TAXES					
315200	TBID Assessment Collections	0.00	12,645.00	50,000.00	37,355.00	25 %
	Account Group Total:	0.00	12,645.00	50,000.00	37,355.00	25 %
	Fund Total:	0.00	12,645.00	50,000.00	37,355.00	25 %
7427	SPECIALTY LICENSE PLATES (SHELBY)					
360000	MISCELLANEOUS REVENUE					
362002	Miscellaneous	320.00	1,260.00	3,500.00	2,240.00	36 %
	Account Group Total:	320.00	1,260.00	3,500.00	2,240.00	36 %
	Fund Total:	320.00	1,260.00	3,500.00	2,240.00	36 %
	Grand Total:	1,209,384.10	4,845,443.25	15,447,036.00	10,601,592.75	31 %

City of Elby
Cash Report
2018-2019 2019-2020

2018-2019		July	August	September	October	November	December	January	February	March	April	May	June
Beginning Cash		4,545,239	4,002,930	4,621,160	4,082,070	4,138,156	3,957,924	5,452,284	3,892,458	4,788,939	4,168,252	4,281,716	4,230,153
Receipts		375,995	1,597,468	484,474	445,124	869,519	2,637,857	1,846,586	1,159,509	471,301	353,400	465,121	2,582,494
Disbursements		(918,303)	(979,239)	(1,023,564)	(332,637)	(1,049,751)	(1,018,858)	(3,406,411)	(263,028)	(1,107,992)	(239,937)	(484,364)	(2,090,079)
Cash Balance		4,002,930	4,621,160	4,082,070	4,194,556	3,957,924	5,576,923	3,892,458	4,788,939	4,152,248	4,281,716	4,262,472	4,722,568
Outstanding Warrants		(779,543)	(1,227,342)	(478,157)	(1,513,849)	(878,576)	(540,968)	(1,104,877)	(1,173,673)	(316,035)	(357,381)	(895,659)	(348,899)
Balance		3,223,386.90	3,393,818.00	3,603,913.11	2,680,707.49	3,079,348.42	5,035,954.90	2,787,580.83	3,615,266.20	3,836,213.33	3,924,334.93	3,366,813.19	4,373,669.57
General Fund Balance		1,521,243	1,453,823	1,547,143	1,483,128	1,380,175	1,702,509	1,645,795	1,579,644	1,655,797	1,573,888	1,479,275	1,660,150
2019-2020		July	August	September	October	November	December	January	February	March	April	May	June
Beginning Cash		4,735,340	4,307,092	4,123,961	4,419,482	0	0	0	0	0	0	0	0
Receipts		1,373,093	1,537,465	1,251,211	1,232,065	0	0	0	0	0	0	0	0
Disbursements		(1,801,341)	(1,720,596)	(955,690)	(1,568,339)	0	0	0	0	0	0	0	0
Cash Balance		4,307,092	4,123,961	4,419,482	4,083,208	0	0	0	0	0	0	0	0
Outstanding Warrants		(1,512,089)	(1,128,584)	(1,470,084)	(748,471)	0	0	0	0	0	0	0	0
Balance		2,795,002.93	2,995,376.98	2,949,398.32	3,334,737.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
General Fund Balance		1,542,663	1,400,973	1,437,387	1,339,562								
Reserved for Debt Service Ent Funds		656504											
Reserved for Closure/post closure		432487											
Energy Relief Restricted		93364											
Disaster Relief Restricted		93364											
1000	1,339,562.22	4000	65,534.73										
2175	902.72	5210	510,617.94										
2190	12,420.33	5310	641,827.59										
2260	2,741.09	5410	432,066.71										
2310	96,011.43	5720	-79,229.52										
2320	0.00	7040	4,924.61										
2370	4,621.00	7060	100,180.64										
2371	11,402.29	7061	105,481.25										
2372	8,673.11	7110	262.05										
2395	44,226.91	7120	10,102.00										
2396	567.50	7199	37,019.26										
2399	273,635.86	7427	6,185.60										
2400	202,361.19	7910	6,167.08										
2500	45,289.21	7930	748,470.90	4,083,208.09									
2550	16,087.00												
2600	37,790.34												
2810	20,097.00												
2920	47,756.92												
2935	762.95												
2936	-761,049.00												
2956	0.00												
3015	12,520.53												
3035	75,859.89												
3410	1,356.76												
0	0.00												

**CITY OF SHELBY
DELINQUENT TAXES
As of 10/31/2019**

11/6/2019

City Fund	TC District	TC Fund	FUND NAME	# of Taxpayers	DELINQUENT ONLY
CITY	0910	7850	City of Shelby	140	227,043.42
3410	9980	7853	Curb, Gutter & Sidewalk-1992	16	83,135.10
2550	9986	7856	Curb, Gutter & Sidewalk-2012	3	6,954.46
5210	9984	7857	Curb Stop	1	656.15
1000	9981	7854	Junk Removal	7	51,684.02
2400	9840	7851	Lighting District #35	104	33,754.97
2600	9860	7881	Park Maintenance #1	108	3,330.60
5720	9845	7886	Storm Drainage-Developed	15	3,007.69
5720	9835	7884	Storm Drainage-Undeveloped	41	3,361.92
2500	9983	7855	Street Maintenance #1	103	88,195.43
2310	5910	7351	TED TIFD	5	3,580.66
1000	9970	7852	Weeds	20	24,099.83
1000	9975	7883	Weeds-2011, 2012	2	880.00
1000	9971	7885	Weeds-2016	4	803.00
					\$ 530,487.25

Meeting Minutes

Objective: Shelby Storm Water & Wastewater Construction Progress Meeting

Date: 11/6/2019

Facilitator: Logan Tweet

Time: 10:00 AM

Location: Shelby City Hall

Call In Information: #1-844-621-3956 Access Code: 923314377

Attendees: Lorette Carter, Luis Correa, Jade Goroski Dale Henderson, Luke Laliberty, Logan Tweet

Wastewater Construction Progress

1. Work completed since last meeting:
 - a. Leak test completed and passed on Monday November 4, 2019
 - b. Gravel import has been ongoing
2. Two week look ahead:
 - a. UV System Startup is scheduled for? **No set date yet, but once one has been decided the city crew will be informed to make sure they are available.**
 - i. Substantial Completion will be reached once system startup is complete
 - b. **Complete punch list items**

Wastewater Discussion Items

1. Anticipated Final Completion date? **2-3 weeks**

Storm Water Construction Progress

1. Work completed since last meeting:
 - a. Installation of laterals across Front Street have been installed to 4th Avenue.
2. Two week look ahead:
 - a. **Paving is tentatively scheduled for this Friday but may be pushed due to weather**
 - b. **Installation of lateral across Front Street will continue working east**

Storm Water Discussion Items

1. Paving Schedule/Winter Weather/ Maintenance of laterals
 - a. Does HSG still plan to pave this year? **Yes**
 - i. **The construction documents paving specification (MDT Standard Specification) will be followed with the following modifications:**
 1. **ambient air temperature of no less than 30 degrees and rising**



2. the ground temperature has to be above 32 degrees and there be no sign of frozen base material
 - ii. All parties are hopeful there will be a window of weather in the near future that will allow paving to proceed
 - b. Maintenance of laterals before paving takes place
 - i. The city has received several complaints of large potholes in the last week
 - ii. If HSG is unable to pave the crossings this year they will investigate installing concrete in the upper portion of the trenches to solve the rutting problem and minimize the amount of maintenance necessary to provide a safe travel route.
2. Traffic Control
 - a. Front Street Closure - Anticipated to remain closed most of November
 - b. Paving traffic control - The same traffic control plan will be utilized for paving that was implemented as the laterals were installed.
 - c. HSG will keep all informed of their paving schedule as the date gets closer.
3. HSG is unable to haul off excess material/concrete due to the slick road surface accessing the land fill.
 - a. The City will show HSG other places they can temporally stockpile materials, but eventually HSG will be responsible to place the material in the city land fill.
4. Yesterday while installing a 12" lateral between an inlet and a manhole it was discovered the new lateral was in direct conflict with a gravity sanitary sewer main. Solutions were discussed by KLJ, HSG, & the City. It was decided not to install the new lateral and leave the existing inlet and lateral connected to the old main in place. The system will still function properly.

Next Meeting Information

Date: 11/20/2019
Location: Shelby City Hall

Time: 10:00 AM

NATIONAL PERSPECTIVE
REGIONAL EXPERTISE
TRUSTED ADVISOR

**Summary of Port of Northern Montana board meeting
November 7, 2019
Lorette Carter**

1. **Calumet Lubricants, Co.:** Port officials are working on a 2-year contract with Calumet. They continue to move cars in and out of the facility.
2. **Hinrich's Trading Company:** Hinrich's expansion plans, which include a truck scale has been completed. The added-value building is under design and set for construction in spring of 2020.
3. **Pat's Off-Road, Inc.:** Pat's has completed one of two tanks under construction on their property in the park and is working on the piping from tanks to railcars. Pat's is continuing work with the Port Authority on the test blending of local crude barrels which when approved, Savage Services will move the test loads to Trenton to inject into the Dakota pipeline.
4. **Savage Services Inc.:** The master lease for the multi-modal operations is still waiting on Savage Services corporate approval.
5. **Pacific Steel & Recycling:** Pacific is loading railcars weekly.
6. **Dick Irvin Inc.:** No new information.
7. **Data Center Feasibility:** Port officials are in talks with two interested entities. The energy component has been addressed with cooperation of Northwestern Energy, WAPA and NaturEner. They would be able to produce 30 megawatts of power using existing infrastructure. Data companies would be interested in creating a new TIF district in which to operate.
8. **Bridge Agri Partners:** Bridge Agri is a Lethbridge-based company. They are currently operating out of the north end terminal. The Port is working under a temporary operating agreement with Bridge Agri with the intent of moving them into a permanent location within the multi-modal facility.
9. **Other:**
 - o The total private/public investment in the multi-modal facility has been approved as the match for the FRA grant. Staff have completed close-out requirements and are waiting official close-out documentation.
 - o The Port is continuing talks with Shell – Canada and UTLX- Union Tank Car Company which provides railcar repair/maintenance.

NOTICE TO PROCEED

Dated 12 November 2019

TO: Ed Boland Construction, Inc
(CONTRACTOR)

ADDRESS: 4701 Northstar Blvd
Great Falls, MT 59405

OWNER'S PROJECT NO. 4417101

PROJECT: Shelby Wellfield Improvements

CONTRACT FOR: Installation of Wells 2,4 and 6
(Name of Contract as it appears in the Bidding Documents)

You are notified that the Contract Time under the above contract will commence to run on November 13, 2019. By that date, you are to start performing your obligations under the Contract Documents. In accordance with Article 2 of the Agreement, the date of Substantial completion is December 27, 2019.

Before you may start any work at the site, Paragraph 2.7 of the General Conditions provides that you must deliver to the OWNER (with copies to ENGINEER) certificates of insurance, which you are required to purchase and maintain in accordance with the Contract Documents.

Also, before you start any work at the site, you must:

None

City of Shelby
(OWNER)

BY


(AUTHORIZED SIGNATURE)

Gary McDermott, Mayor
(TITLE)



P.O. Box 246, 226 1st Street South

Shelby, Montana 59474

Phone (406)470-0727 email: tctransit@gmail.com

www.northern.rural-transit.com

Northern Transit Interlocal

<http://northern.transit-rural.com>

Golden Triangle Transportation Advisory Committee (TAC) www.northern.rural-transit.com .

November 12, 2019

In attendance: Joe Pehan – Toole County Commissioner, Dale Seifert – Pondera County Commissioner, Mary Ann Harwood – Toole County Commissioner, Will Sloss – City of Cut Bank, John Shevlin – City of Conrad, Ron Widhalm – City of Conrad, David Irvin – Transit Coordinator and Lorette Carter, City of Shelby, reporting.

Welcome: Joe Pehan, Chair

Minutes: The minutes of August 13, 2019 will be sent via e-mail.

Financial: David reviewed the first quarter 2019-2020 financials of each county transit service.

- **Northern Transit:** Northern Transit is operating at the anticipated budget. Insurance costs were less than anticipated. The Kalispell – Friday route is operating on budget as well. There have been no major equipment issues. Bus #66 will go into the T & T shop to look at engine issues before it is included in the surplus auction.
- **Glacier County Transit:** GCT is operating at 12% of budget. Glacier County has not paid the second half invoice of 2018-2019 nor the first half 2019-2020. They have not paid their operations reimbursement of \$25,000.00 as well. David is withholding reimbursement payments to Glacier County until the invoices are paid.
- **Pondera County Transit:** The Pondera County Transit system is operating under budget. Reimbursement are invoiced monthly and all financials are current.
- **Toole County Transit:** The Toole County system is operating efficiently. Ridership has not dropped off by eliminating the Tuesday route.

Browning Route: The route is still under consideration, but action is tabled until Glacier County gets current on payments due.

John Shevlin made a motion and Dale Seifert seconded to approve the financial information. Motion carried.



P.O. Box 246, 226 1st Street South

Shelby, Montana 59474

Phone (406)470-0727 email: tctransit@gmail.com

www.northern.rural-transit.com

New Business:

Golden Triangle Transit Coordination Plan Review

- **Driver Performance Based Wage Increase:** At the August meeting the board approved a performance-based wage increase with a maximum 3% overall increase. David has been working on the rating system in determination of the wage increase. David will provide the board a copy of the final format for the evaluation process. All wage increases will be reviewed by the board for final approval.
- **Ridership Reports:** Irvin reported ridership numbers have been remaining stable. Some of the systems experienced their largest single month ridership this summer. September was slow, but October ridership is up throughout the system.

Advertising~ Bus Campaign

David and assistant, Val have 14 advertising spots secured and several more in the process of signing contracts. There is room for 7 advertisers on each county bus. Several companies who have offices in multiple counties are advertising on multiple buses. David showed the board the advertisers currently on buses.

Other Business:

The Board directed David to get on the Glacier County Commission agenda in order to discuss payment of outstanding invoices.

Next meeting: February 4, 2020 in Conrad.

With no further business the meeting was adjourned.

2019 Ridership

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTALS
Shelby- Conrad	12	4	7	4	11	18	27	14	18				
Conrad - Shelby	9		11	8	12	26	29	17	19				
Cut Bank - Gt. Falls	136	158	133	97	108	135	149	162	174				
Shelby - Gt. Falls	55	62	48	53	54	64	119	94	114				
Conrad - Gt. Falls	24	22	26	39	46	43	47	30	39				
Dutton - Gt. Falls													
Gt. Falls - Conrad	34	18	33	34	48	49	42	27	47				
Gt. Falls - Shelby	49	53	66	52	64	69	97	109	102				
Gt. Falls - Cut Bank	133	122	116	132	126	134	171	166	144				
Great Falls Totals:	452	439	440	419	469	538	681	619	657				4714
Shelby - Kalispell	5	2	4	8	10	14	17	7	5				
Cut Bank - Kalispell	3	7	3	7	7	3	7	13	8				
Browning - Kalispell	83	80	57	69	52	70	56	68	51				
Coram, Columbia F., EG, WH	1					2	7	2	3				
Kalispell - Columbia F., EG, W	1			2	1	2	5	2	1				
Kalispell - Browning	80	86	63	70	62	77	63	66	52				
Kalispell - Cut Bank	2	5	3	4	5	2	2	9	5				
Kalispell - Shelby	3	4	3	9	7	2	15	12	10				
Shelby - Cut Bank	4	5	3	4	4	2	3	4	6				
Shelby - Browning	2			1			1	2	6				
Cut Bank - Browning	7	8	4	20	7	14	9	11	13				
Browning - Cut Bank	13	17	8	14	8	13	14	16	14				
Browning - Shelby							2		1				
Cut Bank - Shelby	5	2	3	3	2	2	5	4	6				
Kalispell/Browning Totals:	209	216	151	211	165	203	206	216	181	0	0	0	1758
2019 Totals	661	655	591	630	634	741	887	835	838	0	0	0	6472
Quarter Rides			1907			2005		2560				0	
2018 Totals	484	505	571	578	664	748	802	892	841	817	711	767	8380
2017 Totals	418	425	326	531	554	637	557	603	518	565	573	602	6309
2016 Totals	446	303	299	440	461	562	734	748	614	652	547	571	6377
2015 Totals	486	705	745	717	547	856	759	801	716	741	507	413	7993
2014 Totals	499	432	675	798	779	663	702	588	618	612	483	501	7350
2013 Totals	417	391	427	674	713	622	648	833	576	689	577	600	7167
2012 Totals	387	483	492	484	462	445	415	414	405	393	314	341	5037
2011 Totals	283	274	380	467	394	403	371	482	513	476	433	464	4940
2010 Totals	203	204	253	248	339	347	294	353	330	375	387	457	3790
2009 Totals	126	193	249	249	212	308	279	348	286	315	352	362	3279
Kalispell: Medical	27	15	11	17	14	28	31	23	21				
Benefits	54	36	27	22	31	30	38	36	34				
Gt. Falls Clinic	17	12	12	19	22	15	9	11	14				
Other Medical - KRMCC Aff.	88	75	39	67	71	52	67	77	51				
Whitefish - North Valley Hosp				2				2					
Airport	6	2	5	9	11	8	17		8				
Amtrak Riders	14	8	11	16	13	20	28	21	14				
NTI trips over 60	101	127	136	147	126	169	196	184	179				
under 60	549	522	442	473	492	568	683	635	644				
disabled	11	6	13	10	16	4	8	16	15				
Medical:	186	138	105	152	162	153	190	189	142	0	0	0	1417
% medical	28.14%	21.07%	17.77%	24.13%	25.55%	20.65%	21.42%	22.63%	16.95%	#DIV/0!	#DIV/0!	#DIV/0!	21.89%

FY2020 Kalispell Friday NTI Ridership

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	TOTAL
Shelby - Kalispell	6	3	6										
Cut Bank - Kalispell	2	3	5										
Browning - Kalispell	32	55	38										
Coram, Columbia F., EG, WHF	1	1	2										
Kalispell - Columbia F., EG, WHF	2	1	3										
Kalispell - Browning	30	54	31										
Kalispell - Cut Bank	3	2	3										
Kalispell - Shelby	10	5	4										
Shelby - Cut Bank	2		3										
Shelby - Browning		1											
Cut Bank - Browning	3	3	4										
Browning - Cut Bank	5	2	4										
Browning - Shelby													
Cut Bank - Shelby	2		1										
Kalispell/Browning Totals:	98	130	104	0	0	0	0	0	0	0	0	0	332
 2019 Totals	 98	 130	 104	 0	 0	 0	 0	 0	 0	 0	 0	 0	 332
 Quarter Rides			332			0			0			0	
 Kalispell: Medical	 6	 11	 10										
Benefits													
Gt. Falls Clinic													
Other Medical - KRMCA Aff.	34	31	24										
Whitefish - North Valley Hosp													
Airport	3	2	3										
Amtrak Riders			4										
 NTI trips over 60	17	24	19										
under 60	81	106	81										
disabled	0	0	4										
 Medical:	40	42	41	0	0	0	0	0	0	0	0	0	123
% medical	40.82%	32.31%	39.42%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	37.05%

2019 TCT Ridership

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTALS
A.M. North	108	142	138	135	119	26	36	37	26				
P.M. South	96	122	116	110	108	27	32	41	27				
Riders Within Shelby	19	21	21	17	29	35	53	47	42				
2019 TOTALS	223	285	275	262	256	88	121	125	95	0	0	0	1730
Quarters			783			606			341			0	
2018 Totals	399	326	379	323	411	82	87	171	179	228	187	201	2973
2017 Totals	351	316	327	309	367	158	153	204	326	285	282	310	3388
2016 Totals	191	185	239	216	191	116	177	272	298	384	342	359	2970
2015 Totals	218	215	264	283	269	244	255	243	282	260	234	256	3023
2014 Totals	361	196	267	364	330	267	310	288	310	294	366	310	3663
2013 Totals	267	249	289	397	406	291	248	237	257	316	241	254	3452
2012 Totals	350	370	286	354	295	260	395	247	264	392	229	170	3612
2011 Totals	377	331	380	281	275	246	214	277	399	387	356	358	3881
2010 Totals	159	234	307	267	331	255	228	289	350	278	273	275	3296
over 60	13	18	38	17	41	38	63	85	38				
under 60	204	260	235	242	207	26	32	29	45				
disabled	6	7	2	3	8	24	26	11	12				

2019 GCT Ridership

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTALS
Cut Bank-Shelby	53	44	42	39	37	60	41	56	52				
Shelby-Cut Bank	38	32	42	44	55	65	75	88	74				
Browning-Shelby	90	82	74	68	64	75	55	67	63				
Shelby-Browning	94	71	63	59	49	64	47	64	41				
Cut Bank-Browning	45	31	38	47	35	45	38	55	47				
Browning-Cut Bank	66	55	58	68	41	81	68	66	61				
Within Cut Bank	0	0	0	0	5	3	1	11	7				
2019 Totals	386	315	317	325	286	393	325	407	345	0	0	0	3099
Quarter Rides			1018			1004			1077			0	
Rides over 60	22	44	43	37	27	28	30	49	41				
under 60	364	271	272	280	256	361	295	356	304				
Disabled	0	0	2	8	3	4	0	2	0				
2018 Totals	225	287	276	228	221	240	289	363	287	291	359	318	3384
2017 Totals	203	133	160	162	186	212	193	205	162	172	168	279	2235
2016 Totals	61	56	135	136	171	155	249	216	161	218	206	149	1913
2015 Totals	106	104	145	146	122	203	166	205	154	222	134	138	1845
2014 Totals	103	59	150	167	175	162	87	98	119	105	102	129	1467
2013 Totals	119	77	97	98	105	113	99	134	134	120	109	116	1321
2012 Totals	6	0	0	0	0	0	155	122	102	99	91	82	681

2019 PCT Ridership

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTALS
Conrad - Valier	0	0	0	4	0	2	8	7	0				
Conrad-Shelby(Kalispell)	6	4	7	12	6	12	16	10	4				
Other (In Town Conrad)	0	3	4	1	2	2	3	2	2				
Totals:	6	7	11	17	8	16	27	19	6				
Quarters			24			41			52				
Rides over 60	4	5	8	8	6	10	18	19	6				
Rides under 60	2	2	3	7	2	6	9	0	0				
Disabled	0	0	0	2	0	0	0	0	0				
2018 Totals	6	15	11	16	19	26	25	27	29	29	15	13	231
2017 Totals	5	7	8	18	20	23	17	27	29	29	15	13	231
2016 Totals	17	10	0	0	0	0	0	0	0	0	0	0	141
2015 Totals	8	4	14	24	8	10	10	19	12	3	4	0	116
2014 Totals	9	14	17	17	8	12	11	16	17	8	10	10	148
2013 Totals	4	8	10	10	4	5	5	11	10	12	12	13	104

City of Shelby Radio ads

Please run now through holiday season.

1. It's Home...Shelby is our HOME! We are so fortunate to have a vibrant, unique business community. The City of Shelby hopes you will think local...and think of Shelby first for all your holiday shopping. Our local merchants help the community in so many ways. Please support the businesses that support our schools, our civic projects, our charitable needs and sustain our community with good jobs, tax revenues and reinvestment. IT's HOME! Think local and think Shelby for all your holiday shopping.
2. It's Home...Shelby is our HOME. When your scout troop or sporting team needed to raise money, who do they go to first? Our local merchants! You asked them to put an ad in your program or donate goods and services to your fundraiser. Many times, they really can't afford to do it, but because they are part of our community, they do it anyway. Shelby is our home! Please think local...think Shelby first when holiday shopping.
3. It's HOME...Shelby is our home. Our local business owners are your neighbors, friends and family. They are the chairmen of civic groups, parents in home-in-school, Shelby Booster members and board and committee members for our schools, churches, civic groups and organizations. They hold our community together. Please think local...think Shelby for all your shopping needs.
4. It's Home... Shelby is our home. Our local merchants provide the bulk of job opportunities in our town. They pay taxes and strengthen our local economy. Our local merchants support our schools, civic projects, charitable efforts and so much more. Please think local...think Shelby when doing your shopping.

5. IT's HOME...Shelby is our home. Each dollar you spend at a local business returns 3 times more money to our local economy than one spent in big chain store and 50 times more than buying from an on-line mega-retailer. Think of this when you begin your holiday shopping. Think local...think Shelby for all your shopping needs.



Recycling (406) 761-4848
Toll Free (800) 334-5964
Fax (406) 791-6708

CITY OF SHELBY
112 1ST STREET SOUTH
SHELBY, MT 59474

Subject: Cardboard and paper recycling

To whom this may concern:

As of November 8, 2019, Steel Etc. will no longer be accepting cardboard or paper for recycling. Due to decreased market values and over supply at pulp and paper mills, we can no longer feasibly recycle cardboard or paper. Steel Etc. will continue to pick up loads of cardboard and paper up to November 27, 2019 so you can clear out any inventory you have on site.

We sincerely apologize for any inconvenience this may cause and we greatly appreciate your support as a customer. We will continue to recycle metals and continue to serve any locations with steel recycling containers.

If you have any questions or concerns, please contact us at 406-761-4848

Sincerely,

Kory Hastings
Steel Etc.

SES students urge all drivers to heed their advice, 'Phones down, eyes up!'

By JENNIFER VAN HEEL
Shelby Promoter

Google maps, playlists, text messaging, cell phones have endless apps and people use them constantly, even while driving. A recent Community Health Assessment Plan showed the residents in Shelby are concerned about cell phone use while driving and feel that a ban on using handheld devices would benefit the safety of everyone. Shelby Elementary students are in total agreement.

"The school took a positive effort on protecting the kids and had them share what they want to say to drivers," said Blair Tomscheck of the Toole County Health Department. "The kids wrote short notes to some of the drivers they witness most, the high school students they see driving past their playground on a daily basis."

"Phones down, eyes up!" is a common phrase in most of the notes written by the students. The health department caught wind of what the students were doing and decided to use it to help push for a City ordinance that would ban the usage of cell phones while driving.

"It was presented to the City Council one other time, quite a while back, and was shot down," said Tomscheck. "We are going before the City Council again and will be bringing this with us, it's a push from the kids and we want to put it out there."

The DUI Task Force, along with the Toole County Transportation Committee, will be making an appearance request to the City Council to propose the ban again during their regularly scheduled meeting on Monday, Nov. 18, at 6:30 p.m.

"The biggest push was the assessment plan," said Tomscheck. "The community wants a ban."

The youngest members of the community voiced their concerns and urged drivers to put down their phones and pay attention to driving and what is going on around them. Not yet old enough to drive themselves, the students are still well aware of the problems driving while on your cell phone can cause. Here is what they had to say:

"Put your phone down. It's not worth it at the time. Kids are more important than your phone," said Lila, age 10.

"Phones down, eyes up! I'm right here. Can you see me? Watch the road," urged Nataliah, age nine.

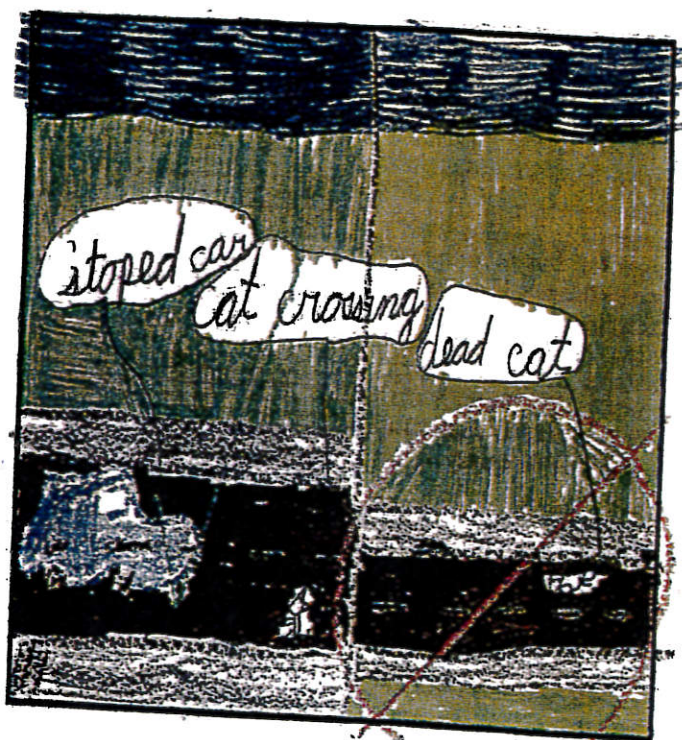
"Watch out for animals and people," and "You need to stop looking at your phone and pay attention to traffic" were other words of wisdom shared. Even more to the point, "Don't text while driving, you will hit something!"

Cell phones have become an essential part of daily life for many, but appropriate time and place needs to be considered. Paying attention to traffic and your surroundings are key components while driving and Shelby Elementary students, along with the Toole County Transportation Safety Committee, want to ensure that drivers are paying attention, and not to their phones.

As tempting as it is to check that response to a text, or to check your Facebook at the stop sign, refrain. Your safety, and the safety of those around you, depend on you paying attention to what matters

most at the time, and that is not your phone. Next time you find yourself reaching for your phone while you are behind the wheel just

remember, "Phones down, eyes up! Do you see me?" You should see them and you can bet they are watching you!



Photos drawn by Maycie and Jayne

"Do you see me?" and "Eyes up, phones down!" were two popular messages shared and depicted by Shelby Elementary students in regards to cell phone use while driving. The DUI Task Force, along with the Toole County Transportation Committee, will be presenting these messages, along with findings from a recent Community Health Assessment Plan showing the residents in Shelby are concerned about cell phone use while driving and feel that a ban on using handheld devices would benefit the safety of everyone, at the City Council meeting scheduled for Nov. 18.

do you see me

